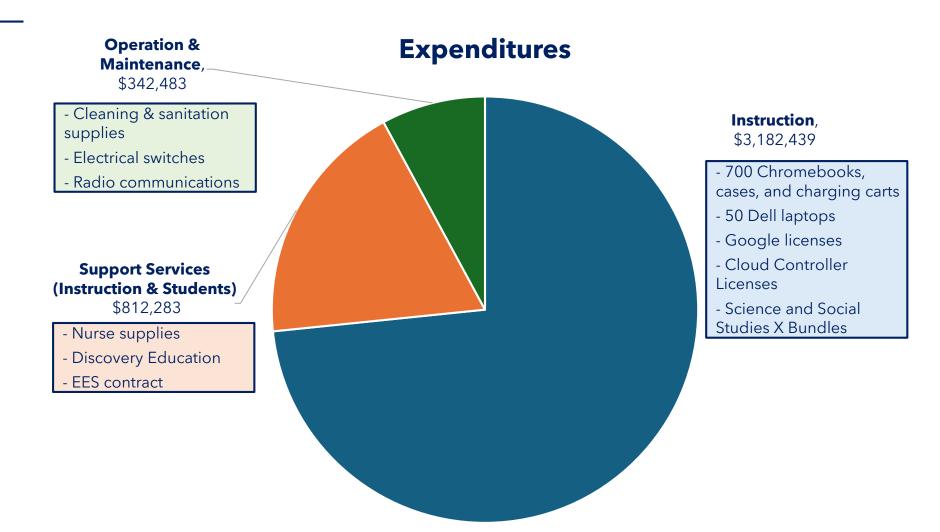
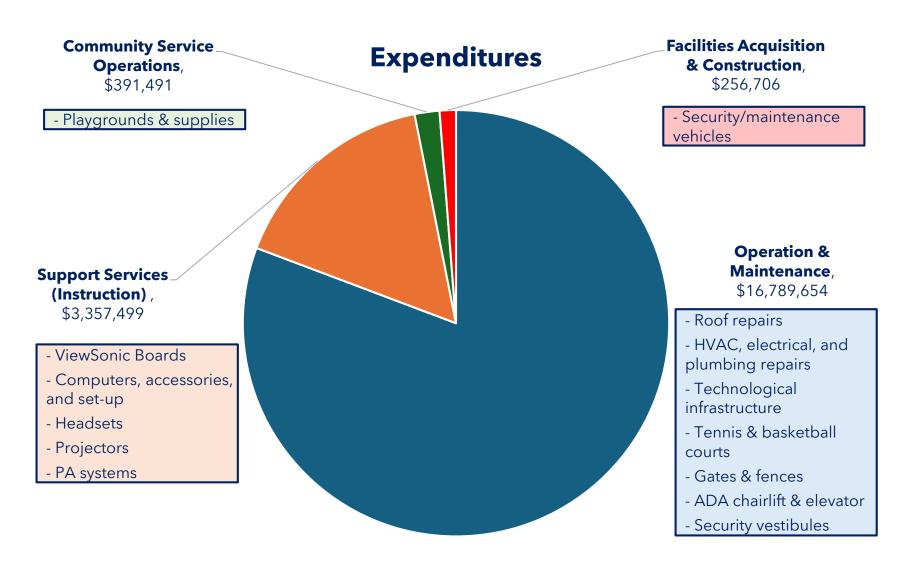
ESSER I Expenditures





ESSER II Expenditures





ESSER III Spent & Encumbered

Spent & Encumbered

Staff Capacity

\$2,163,077

- Partnership with wraparound/case management services
- IT staff
- Building and grounds staff
- Security staff
- Additional mental health and academic counselors
- Administrative staff

Building Facilities,

\$7,473,137

- Flooring in various schools
- Security, safety and transportation supplies
- Additional custodial services
- New playgrounds at Bethune, Williams, Glen Park, Banneker, Beveridge and McCullough
- Personal Protective Equipment
- New water fountains



- Upgrades to networks, servers, wiring, access points and more to ensure 1:1 computers work for students
- Technology upgrades to support safety and security

Instruction,

\$19,197,055

- Classroom furniture to support project-based learning
- Collective Bargaining Agreement incentives for teachers
- Additional STEM furniture
- Extending the school day to offer more opportunities for students
- Professional development for educators
- Updated curriculum for core content areas

